

# Senate Study Bill 1150

SENATE/HOUSE FILE \_\_\_\_\_  
BY (PROPOSED COMMITTEE ON  
APPROPRIATIONS BILL BY JOINT  
APPROPRIATIONS SUBCOMMITTEE ON  
TRANSPORTATION, INFRASTRUCTURE,  
AND CAPITALS)

Passed Senate, Date \_\_\_\_\_ Passed House, Date \_\_\_\_\_  
Vote: Ayes \_\_\_\_\_ Nays \_\_\_\_\_ Vote: Ayes \_\_\_\_\_ Nays \_\_\_\_\_  
Approved \_\_\_\_\_

## A BILL FOR

1 An Act relating to and making transportation and other  
2 infrastructure-related appropriations to the state department  
3 of transportation, including allocation and use of moneys from  
4 the road use tax fund, the primary road fund, and the general  
5 fund.  
6 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF IOWA:  
7 TLSB 1094JA 81  
8 dea/gg/14

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1 1 Section 1. There is appropriated from the road use tax  
1 2 fund to the state department of transportation for the fiscal  
1 3 year beginning July 1, 2005, and ending June 30, 2006, the  
1 4 following amounts, or so much thereof as is necessary, for the  
1 5 purposes designated:  
1 6 1. For the payment of costs associated with the production  
1 7 of driver's licenses, as defined in section 321.1, subsection  
1 8 20A:  
1 9 ..... \$ 2,820,000  
1 10 Notwithstanding section 8.33, unencumbered or unobligated  
1 11 funds remaining on June 30, 2006, from the appropriation made  
1 12 in this subsection shall not revert, but shall remain  
1 13 available for subsequent fiscal years for the purposes  
1 14 specified in this subsection.  
1 15 2. For salaries, support, maintenance, and miscellaneous  
1 16 purposes:  
1 17 a. Operations and finance: ..... \$ 5,450,315  
1 18 .....  
1 19 b. Administrative services: ..... \$ 553,239  
1 20 .....  
1 21 c. Planning: ..... \$ 458,187  
1 22 .....  
1 23 d. Motor vehicles: ..... \$ 30,908,798  
1 24 .....  
1 25 3. For payments to the department of administrative  
1 26 services for utility services:  
1 27 ..... \$ 140,616  
1 28 4. Unemployment compensation:  
1 29 ..... \$ 17,000  
1 30 5. For payments to the department of administrative  
1 31 services for paying workers' compensation claims under chapter  
1 32 85 on behalf of employees of the state department of  
1 33 transportation:  
1 34 ..... \$ 114,000  
1 35 6. For payment to the general fund of the state for  
2 1 indirect cost recoveries:  
2 2 ..... \$ 102,000  
2 3 7. For reimbursement to the auditor of state for audit  
2 4 expenses as provided in section 11.5B:  
2 5 ..... \$ 55,160  
2 6 8. For automation, telecommunications, and related costs  
2 7 associated with the county issuance of driver's licenses and  
2 8 vehicle registrations and titles:  
2 9 ..... \$ 1,268,000  
2 10 9. For transfer to the department of public safety for  
2 11 operating a system providing toll-free telephone road and

2 12 weather conditions information:  
 2 13 ..... \$ 100,000  
 2 14 10. For costs associated with the participation in the  
 2 15 Mississippi river parkway commission:  
 2 16 ..... \$ 40,000  
 2 17 11. For membership in the North America's superhighway  
 2 18 corridor coalition:  
 2 19 ..... \$ 50,000  
 2 20 12. For design and construction of a new motor vehicle  
 2 21 division building, including furnishings:  
 2 22 ..... \$ 9,350,000  
 2 23 Notwithstanding section 8.33, moneys appropriated in this  
 2 24 subsection that remain unencumbered or unobligated at the  
 2 25 close of the fiscal year shall not revert but shall remain  
 2 26 available for expenditure for the purposes designated until  
 2 27 the close of the fiscal year that begins July 1, 2008.  
 2 28 The department shall make quarterly reports to the  
 2 29 legislative council regarding the progress of the building  
 2 30 project provided for in this subsection and shall inform the  
 2 31 general assembly of any significant delays or unanticipated  
 2 32 expenditures that arise.  
 2 33 Sec. 2. There is appropriated from the primary road fund  
 2 34 to the state department of transportation for the fiscal year  
 2 35 beginning July 1, 2005, and ending June 30, 2006, the  
 3 1 following amounts, or so much thereof as is necessary, to be  
 3 2 used for the purposes designated:  
 3 3 1. For salaries, support, maintenance, and miscellaneous  
 3 4 purposes and for not more than the following full-time  
 3 5 equivalent positions:  
 3 6 a. Operations and finance:  
 3 7 ..... \$ 33,480,509  
 3 8 ..... FTEs 269.00  
 3 9 b. Administrative services:  
 3 10 ..... \$ 3,398,458  
 3 11 ..... FTEs 36.00  
 3 12 c. Planning:  
 3 13 ..... \$ 8,705,565  
 3 14 ..... FTEs 137.00  
 3 15 d. Highways:  
 3 16 ..... \$189,325,084  
 3 17 ..... FTEs 2,451.00  
 3 18 e. Motor vehicles:  
 3 19 ..... \$ 1,252,049  
 3 20 ..... FTEs 483.00  
 3 21 2. For payments to the department of administrative  
 3 22 services for utility services:  
 3 23 ..... \$ 863,497  
 3 24 3. Unemployment compensation:  
 3 25 ..... \$ 328,000  
 3 26 4. For payments to the department of administrative  
 3 27 services for paying workers' compensation claims under chapter  
 3 28 85 on behalf of the employees of the state department of  
 3 29 transportation:  
 3 30 ..... \$ 2,738,000  
 3 31 5. For disposal of hazardous wastes from field locations  
 3 32 and the central complex:  
 3 33 ..... \$ 800,000  
 3 34 6. For payment to the general fund for indirect cost  
 3 35 recoveries:  
 4 1 ..... \$ 748,000  
 4 2 7. For reimbursement to the auditor of state for audit  
 4 3 expenses as provided in section 11.5B:  
 4 4 ..... \$ 338,840  
 4 5 8. For costs associated with producing transportation  
 4 6 maps:  
 4 7 ..... \$ 275,000  
 4 8 9. For utility improvements at various locations:  
 4 9 ..... \$ 150,000  
 4 10 10. For garage roofing projects at various locations:  
 4 11 ..... \$ 150,000  
 4 12 11. For heating, cooling, and exhaust system improvements  
 4 13 at various locations:  
 4 14 ..... \$ 250,000  
 4 15 12. For deferred maintenance projects at field facilities  
 4 16 throughout the state:  
 4 17 ..... \$ 351,500  
 4 18 Notwithstanding section 8.33, moneys appropriated in  
 4 19 subsections 9 through 12 that remain unencumbered or  
 4 20 unobligated at the close of the fiscal year shall not revert  
 4 21 but shall remain available for expenditure for the purposes  
 4 22 designated until the close of the fiscal year that begins July

4 23 1, 2008.

4 24 Sec. 3. GENERAL FUND APPROPRIATIONS. There is  
4 25 appropriated from the general fund of the state to the state  
4 26 department of transportation for the fiscal year beginning  
4 27 July 1, 2005, and ending June 30, 2006, the following amounts,  
4 28 or so much thereof as is necessary, to be used for the  
4 29 purposes designated:

4 30 1. For operation and maintenance of the network of  
4 31 automated weather observation and data transfer systems  
4 32 associated with the Iowa aviation weather system, the runway  
4 33 marking program for public airports, the windsock program for  
4 34 public airports, and the aviation improvement program:

4 35 ..... \$ 64,792

5 1 2. For the rail assistance program and to provide economic  
5 2 development project funding:

5 3 ..... \$ 35,959

5 4 EXPLANATION

5 5 This bill makes and limits appropriations for the 2005=2006  
5 6 fiscal year from the road use tax fund, the primary road fund,  
5 7 and the general fund to the state department of  
5 8 transportation.

5 9 Appropriations from the road use tax fund include  
5 10 appropriations for driver's license production costs,  
5 11 salaries, operations and finance, administrative services,  
5 12 planning, motor vehicles, services provided by the department  
5 13 of administrative services, unemployment and workers'  
5 14 compensation, indirect cost recoveries, audits, county  
5 15 issuance of driver's licenses and vehicle registration and  
5 16 titling, a system providing toll-free telephone road and  
5 17 weather reports, participation in the Mississippi river  
5 18 parkway commission, membership in the North America's  
5 19 superhighway corridor coalition, and design and construction  
5 20 of a new motor vehicle division building to replace the Park  
5 21 Fair mall location in Des Moines, including furnishings for  
5 22 the building. The department is required to make quarterly  
5 23 reports to the legislative council regarding the building  
5 24 project and inform the general assembly of significant delays  
5 25 or unanticipated expenditures.

5 26 Appropriations from the primary road fund include  
5 27 appropriations for salaries, operations and finance,  
5 28 administrative services, planning, highways, motor vehicles,  
5 29 services provided by the department of administrative  
5 30 services, unemployment and workers' compensation, hazardous  
5 31 waste disposal, indirect cost recoveries, audits, production  
5 32 of transportation maps, utility projects, garage roofing,  
5 33 heating and cooling improvements, and deferred maintenance at  
5 34 field facilities.

5 35 Appropriations from the general fund include appropriations  
6 1 for operation and maintenance of systems associated with the  
6 2 Iowa aviation weather system, the runway marking program and  
6 3 the windsock program for public airports, the aviation  
6 4 improvement program, the rail assistance program, and economic  
6 5 development project funding.

6 6 LSB 1094JA 81

6 7 dea:mg/gg/14.3